

**Appendix to**  
**Annual report 2011**  
NOVA University Network

**Additional tables and figures**



## 1. Statistics on NOVA PhD Courses 2002-2011

Table 1. Total number of students in the NOVA PhD courses, and average number of students per course 2002 - 2011

Year	Total no. of students	Students per course
2002	292	29
2003	402	24
2004	282	22
2005	366	23
2006	346	25
2007	355	25
2008	391	23
2009	382	20
2010	444	23
2011	398	19

Table 2. Number of NOVA students in NOVA PhD courses (non-PhD students in brackets) per member, in total, and average per course, 2002-2011.

	AU-DJF	LIFE	HU-AF	HU-V	LBHI	UMB	NVH	SLU	UEF-F	NOVA total	NOVA PHD stud./course	NOVA PhD stud. %
2002		67 (19)	29 (7)	24 (6)	3 (1)	31 (6)	15 (4)	96 (23)	-	255 (66)	19	65
2003		45 (7)	62 (12)	17 (5)	2 (1)	61 (5)	17 (4)	106 (6)	-	310 (40)	16	67
2004		45 (2)	14 (2)	21 (0)	0 (0)	29 (0)	15 (2)	74 (6)	-	198 (12)	14	66
2005		32 (3)	36 (9)	19 (2)	0 (0)	28 (3)	8 (3)	63 (4)	-	186 (24)	10	44
2006		44 (3)	49 (11)	22 (0)	2 (0)	31 (2)	14 (4)	60 (2)	-	222 (22)	14	58
2007		40 (2)	36 (0)	10 (0)	1(1)	28 (0)	14 (2)	64 (1)	10 (0)*	203 (6)	14	55
2008		55 (4)	30 (4)	29 (3)	7 (2)	28 (5)	18 (0)	86 (3)	11 (0)	264 (21)	14	62
2009	18 (0)	47 (3)	27 (2)	19 (2)	3 (0)	52 (9)	27 (1)	91 (3)	17 (0)	301 (20)	16	74
2010	36 (1)	59 (4)	61 (3)	15 (0)	2 (4)	58 (3)	11 (0)	71 (2)	18 (0)	331 (17)	17	75
<b>2011</b>	<b>40 (0)</b>	<b>52 (2)</b>	<b>52 (5)</b>	<b>3 (0)</b>	<b>4 (1)</b>	<b>43 (0)</b>	<b>4 (0)</b>	<b>83 (1)</b>	<b>19 (0)</b>	<b>300 (11)</b>	<b>14</b>	<b>75</b>

Table 3. Non-NOVA participants on NOVA PhD courses 2002-2011

	Baltic	Other	Total non-NOVA	Percentage non-NOVA
2002	0	37	37	13 %
2003	60	32	92	23 %
2004	33	51	84	30 %
2005	48	132	180	49 %
2006	57	67	124	36 %
2007	33	119	152	43 %
2008	46	81	127	32 %
2009	20	61	81	21 %
2010	30	83	113	25 %
2011	29	50	79	20 %

**Comment**

The large number of participants from other than NOVA and/or Baltic universities in 2005 (132) is partly explained by the fact that NOVA supported two PhD courses with main funding from external donors (EU, NordForsk).

Table 4. Relative participation by member of NOVA students on NOVA PhD courses 2002-2011

	LIFE	HU-AF	HU-V	LBHI	UMB	NVH	SLU	UEF-F	AU-DJF
2002	25 %	11 %	9 %	1 %	12 %	6 %	36 %		
2003	15 %	20 %	5 %	1 %	20 %	5 %	34 %		
2004	23 %	7 %	11 %	0 %	15 %	8 %	37 %		
2005	17 %	19 %	10 %	0 %	15 %	4 %	34 %		
2006	20 %	22 %	10 %	1 %	14 %	6 %	27 %		
2007	20 %	18 %	5 %	0 %	14 %	7 %	32 %	5 %	
2008	21 %	11 %	11 %	3 %	11 %	7 %	33 %	4 %	
2009	17 %	10 %	7 %	1 %	18 %	10 %	32 %	6 %	6 %
2010	18 %	18 %	4 %	2 %	18 %	3 %	21 %	5 %	11 %
2011	17 %	18 %	1 %	2 %	14 %	1 %	27 %	6 %	13 %

**Comment on table 4**

The relative student participation is based on all student groups (i.e. not only PhD students).

Table 5. Relative student participation by member 2011 related to member fee 2011

	LIFE	HU-AF	HU-V	LBHI	UMB	NVH	SLU	UEF-F	AU-DJF
Share of participating NOVA students	17 %	18 %	1 %	2 %	14 %	1 %	27 %	6 %	13 %
Member fee (Euro)	108 476	49 346	15 124	6 902	93 975	21 846	152 635	10 018	24 077
Share of member fee	22 %	10 %	3 %	1 %	19 %	5 %	32 %	2 %	5 %
Share students / Share member fee	0,8	1,8	0,3	1,4	0,7	0,2	0,9	2,9	2,6

**Comment on table 5**

The relative student participation is based on all student groups (i.e. not only PhD students).

Chart 1. Share of participating NOVA students compared to the share of member fee 2011

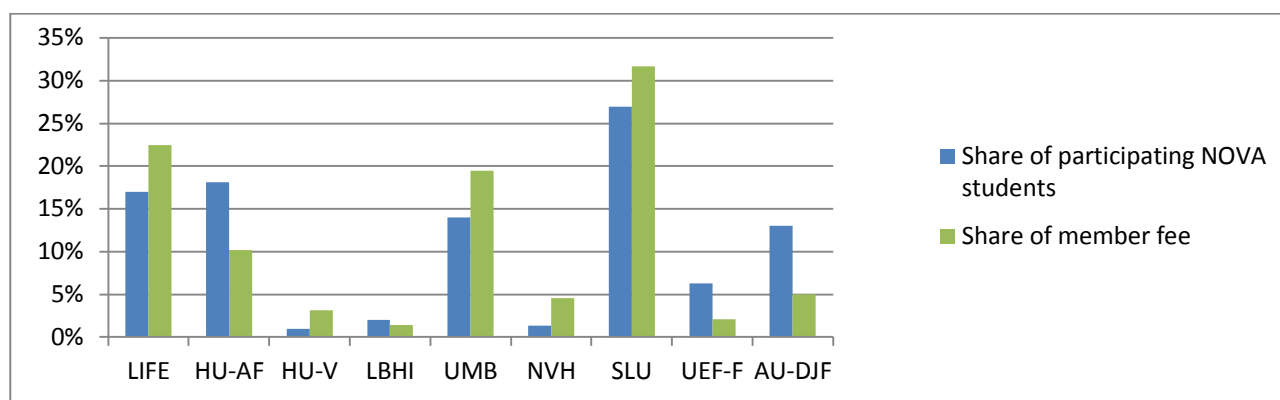


Table 6. Total number of ECTS (all courses) during 2004 to 2011.

		2004	2005	2006	2007	2008	2009	2010	2011
ECTS	NOVA PhD	940	707	803	808	860	1 094	1647	1480
	NOVA Other	30	57	64	28	82	10	92	46
	Baltic	158	187	205	147	194	118	121	122
	Other non-NOVA	158	549	192	469	371	232	268	200
	Total	1 286	1 500	1 264	1 451	1 507	1 454	2 128	1 838
	Avg, total per course	99	94	90	104	88	77	93	88

Table 7. Number of NOVA students on Nordplus mobility per academic year 2002/03 - 2009/2010 in relation to all MSc students

	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
No.of students on Nordplus > 4 weeks	33	43	68	37	52	53	23	29	39
No. of students on Nordplus < 4 weeks	-	12	17	35	50	73	69	70	66
Number of MSc degrees*	1 152	1 485	1 487	1 435	1 650	1967	1533	1741	1 758
Appr. number of MSc students**	2 900	3 700	3 700	3 600	3 700	3900***	3833	4353	5 935
Total students on Nordplus mobility	33	55	85	72	102	126	92	99	105
Percentage of MSc stud. in mobility	1.1%	1.5%	2.3%	2.0%	2.8%	3.2%	2,4%	2,3%	1,8 %

\* Counted per calendar year i.e. 2010/11 corresponds to 2011.

\*\*Assuming 80% examination rate, two times the annual number (e.g.  $1152/0.8 * 2 = \text{appr. } 2\,900$ )

\*\*\* For 2008 the unusual high number of degrees at HU-AF was due to changes in the degree structure normalized in the calculation of number of MSc students.

Table 8. Matrixes of number of students in mobility

Number of students 2010-2011 NORMAL MOBILITY

Receiving university

		HU-AF	HU-V	UMB	NHV	SLU	LBHI	LIFE	UEF-F	AU-ST	LVA	LLU	EMU	LZUU		
Sending university	HU-AF					7		8							15	
	HU-V														0	
	UMB							5							5	
	NHV														0	
	SLU	3		2				5							10	
	LBHI			2		2		2							6	
	LIFE			1											1	
	UEF-F														0	
	AU-DJF														0	
	LVA														0	
	LLU														0	
	EMU		1			2									3	
	LZUU														0	
			3	1	5	0	11	0	20	0	0	0	0	0	0	

Number of students 2010-2011 EXPRESS MOBILITY

		Receiving university														
		HU- AF	HU-V	UMB	NVH	SLU	LBHI	LIFE	UEF-F	AU- DJF	LVA	LLU	EMU	LZUU		
Sending university	HU- AF			3		3						2		13	21	
	HU-V														0	
	UMB					4		12							16	
	NVH		1												1	
	SLU	12										2			14	
	LBHI														0	
	LIFE					4			2						6	
	UEF-F			2									4		2	8
	AU- DJF															0
	LVA													5		5
	LLU		3											10		13
	EMU		3													3
	LZUU													2		2
		12	7	5	0	11	0	12	2	0	0	8	17	15		

Table 9. NOVA projects grant amounts by category 2003-2011, PhD courses not included (€).

Type of project	2003	2004	2005	2006	2007	2008	2009	2010	2011
Planning grants	21 673	38 921	36 493	31 432	20 250	18 000	23 210	33 227	22 395
Network projects	76 785	795	168 420	85 253	73 500	32 130	27 353	17 117	21 000
Mobility/NIMCs		6 000	40 000	40 588	68 077	76 108	73 285	31 024	13 200
Other	26 490	37 312	15 100	3 927		29 515	14 000	0	1 749
NOVA prize	3 000	4 000	0	4 000	5 000	5 000	5 000	5 000	5 000
<b>Total</b>	122 386	265 063	229 741	160 766	165 214	160 753	142 848	86 368	63 344

Table 10. Annual profit-and-loss reports 2007-2011 (€)

	2007	2008	2009	2010	2011
Member fees	698 555	665 000	547 968	720 000	482 399
Nordic Council of Mir		58 787	28 500	56 000	56 000
Other external fundin	220 040	12 000	8 000	16 000	4 000
<b>Total funding</b>	<b>918 595</b>	<b>735 787</b>	<b>584 468</b>	<b>792 000</b>	<b>542 399</b>
Activities					
PhD courses	-309 454	-433 992	-422 482	-526 677	-529 751
Projects and mobility	-165 214	-160 753	-142 848	-145 299	-63 344
Other, Nordplus and NOVA guarantee	-220 040	-70 787	-28 500	-72 000	-113 285
Internal secretariat <sup>1)</sup>	-29 512				
Database development					-12 672
NSB	-11 276	-15 362	-17 838	-21 671	-19 641
Annual seminar	-11 033	-18 316	-25 000	-22 392	-25 000
<b>Total activities</b>	<b>-746 632</b>	<b>-699 210</b>	<b>-636 668</b>	<b>-788 039</b>	<b>-763 693</b>
Regained funding <sup>2)</sup>	45 253	55 732	81 459	130 433	128 876
Secretariat					
Salary	-56 233	-66 161	-54 912	-66 624	-68 346
Project administrati		-14 225 <sup>2)</sup>			
Travels	-7 496	-5 488	-5 089	-9 613	-11 360
Other	-11 344	-9468	-14 058	-15 000	-15 000
<b>Total secretariat</b>	<b>-63 426</b>	<b>-95 342<sup>2)</sup></b>	<b>-74 059</b>	<b>-91 237</b>	<b>-94 706</b>
<b>Total activities &amp; secretariat</b>	<b>-764 804</b>	<b>-738 820</b>	<b>-629 268</b>	<b>-748 844</b>	<b>-729 523</b>
<b>Result before currency and inte</b>	<b>153 790</b>	<b>-3 033</b>	-44 800	43 156	-187 124
Currency loss/gain <sup>3)</sup>	-3 247	-48 505	24 053		
Internal interest	11 670	21 530	4 340	1 548	4 838
<b>Result</b>	<b>150 544</b>	<b>-30 008</b>	<b>-16 407</b>	<b>44 704</b>	<b>-182 286</b>

1) For 2008 none of the secretariat's costs are accounted below "Activities". Thus, the amount in "Total secretariat" 2008 is not directly comparable

2) Funds set aside previous years, but unused by the projects and regained.

3) From 2010 accounting is done in EURO