

Student Parliament 5 2019



Monday 07th October 2019
TF 102, wing III
17.15-21.00

Student Parliament is open for everyone,
welcome!

The Student Board encourages all participants to bring their
own cutlery, plate, water bottle and coffee cup.

Case documents are available:
<http://www.nmbu.no/student/studenttinget>

AGENDA

STUDENT PARLIAMENT 5 - 2019, MONDAY 07th OF OCTOBER AT 5:15 PM, TF 102 wing III
COMPLETE CASE DOCUMENTS ARE ONLY SENT TO PERMANENT STUDENT REPRESENTATIVES.
THE DOCUMENTS ARE ALSO PUBLISHED AT THE STUDENT BOARD WEBSITE:

<http://www.nmbu.no/student/studenttinget>

Registration begins at 17:00

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1951 Constitution

1951.1 Approval of today's agenda and summoning

1951.2 Approval of the previous meeting report

Reports are uploaded to our homepage (<http://www.nmbu.no/student/studenttinget>) a week after each Student Parliament Meeting. If you need a paper copy of the report please get in touch with the Student Board at their office (The Clock building)

1951.3 Appointment of a Counting Committee

1.

2.

3.

1952 Orientation cases

1952.1 Minutes

The minutes shall be made known to the public within 12.00 the Thursday before Student Parliament. The minutes will be sent to the Student Parliaments representatives by mail.

This is done to get the most updated minutes, and minimize paper usage. Copies of each minutes will be printed out and kept at the Student Democracy office, together with the case papers from the current Student Parliament.

Those who report to the Student Parliament through minutes are:

- The Student Board (AU)
- The University Board (US)
- The Education Board (SU)
- Student Welfare Organization in Ås (SiÅs)
- Student and Academics international helping fund (SAIH)
- International Student Union (ISU)
- The Research Board (FU)
- The Learning Environment Committee (LMU)
- Erasmus Student Network (ESN)

1952.1 Information about Positions up for Election at the Constituent Student Parliament

Case responsible: The Election Committee

Purpose:

To inform the Student Parliament on the various positions that are up for election at the Constituent Student Parliament.

Background:

At the Constituent Student Parliament, on the 26th of November 2018, the following positions are up for election:

- The International Officer of the Student Parliament's Student Board
- The Welfare Officer of the Student Parliament's Student Board
- The Marketing Officer of the Student Parliament's Student Board
- The Sustainability and Research Officer of the Student Parliament's Student Board
- Main meeting leadership and one sub representative (1 + 1 people)
- The Election Committee (4 people)

All positions in the Student Parliament's Student Board last for 1 year, and those elected at the Constituent Student Parliament start their position on January 1, 2019. In addition to the duties of the position, you will sit in the board with 5 other members. Student Board meetings happen every week, as well as regular office hours. In addition to this, you will have Student Parliament meetings, and other possible meetings/workshops/projects.

The work load distribution for the Student Board is as follows:

- International Officer – 30%
- Welfare Officer– 30%
- Marketing Officer – 20%
- Sustainability and Research Officer– 20%

International Officer:

As International Officer, you are responsible for integration measures made at NMBU, including contributing to the introduction week, distribution of inclusion funds, and other advisory roles across campus. It is a very exciting and ever-evolving position for anyone who wants work experience for various sectors, such as sales, administration, and international work. It is also a great way to gain insight into how NMBU works as an organization, as well as the social life on both campuses. As International Officer you also work with Samfunnet about things such as international membership and the semester program. This position is strongly recommended to anyone who would like flexible working instructions, routines, personal and academic development as well as a great working environment.

Welfare Officer:

The Welfare Officer is a demanding, but very interesting and educational position in the Student Board. As Welfare Officer, you are responsible for the committee that allocates welfare funds, and for the Living Environment Committee. You are also a member of the Learning Environment Committee (LMU) at NMBU, the committee for allocating inclusion funds, and you also will join for meetings with the Health Center, NMBU, Siås, and Samfunnet i Ås.

Through the different positions and committees you are in, you will get to try out both smaller and bigger organizational arenas, both as a normal member, and also as a meeting leader. In addition to this, you will also work on welfare policy and cases concerning welfare amongst students at NMBU.

Marketing Officer:

As the marketing officer, you are responsible for promoting the Student Parliament, and reaching out to students with information relevant to the. This includes, amongst other things, making posters, keeping in contact with Tuntreet, and updating social media and the website. You should be creative and be able to come up with new ideas for marketing.

Sustainability and Research Officer:

As Environment and Research Officer (ERO) you have the opportunity to work with a portion of the University most students don't know deeply, namely the research. As a member of the Research Committee you are part of a very important committee for NMBU. You have in that regard also a responsibility to ensure the follow-up of both central and local representatives in the Research Committee.

This position also represents the students in the Equality and Diversity Committee, SiÅs Housing Committee and the Environmental Council of NMBU.

The position demands an even burden of workload, where you have to come prepared for the different committees and councils you participate in. Potential representation tasks outside of NMBU could be important – but not necessary – to attend.

Do you want a better glimpse of the world of research and environment at NMBU, this is the position you should apply for!

The Main Meeting Leadership:

The Moderator, also called the Meeting Leadership for the Student Parliament, is elected once a year, and the position lasts from new-year to new-year. The main responsibility of the moderators is to ensure that Student Parliament meetings make it through the planned agenda in a orderly and timely fashion.

The Election Committee:

The Election Committee has the main responsibility of finding candidates for all positions up for election at the Student Parliament, and other student elections at the University level. In cooperation with the Student Board, you advertise the positions, and prepare the case papers for election cases. The Election Committee has the option to make their suggestion, and should do so if they feel it is necessary. Members of the Election Committee are not allowed to run for any other positions while they are on the committee, except to run for re-election for the Election Committee. Members of the Election Committee are to attend the Student Parliament's meetings and events.

1953 Decision Cases

1953.1 Allocation of Welfare Funds Fall 2019

Case responsible: Ragnhild Garbielsen

Attachments:

1. Overview of Applications for Welfare Funds Fall 2019

2. Proposed Allocation Fall 2019

Purpose:

Allocate the remaining 8% of the welfare funds for fall 2019

Background:

Every year the Student Parliament gives out welfare funds to teams/fraternities at NMBU. A committee set by the Student Board and the Student Parliament works out a suggestion for allocation of welfare funds in accordance with the "Rules for allocation of welfare funds". In 2019 the Student Parliament can allocate 469 000kr in welfare funds. 305 479kr were given out at the spring allocation, 431 480kr were set aside for student meeting funds and the remaining 37 520kr were to be given out at the fall allocation.

On the basis of the decision at SP 2 on *case 1923.1 No for welfare funds for Laget*, the Student Parliament must decide whether or not the sanctions passed will expire. The Committee has considered that it is not their task to make that decision, and has proposed an amount if the Student Parliament considers that Laget is entitled to receive support.

The Student Parliament's decision in the case was as follows:

The Student Parliament does not allocate welfare funds to Laget på Ås, as long as the organization discriminates against gays and lesbians, and executes or supports conversion therapy.

Laget has adopted a resolution with endpoints as follows:

Laget på Ås will:

- Clarify that our organization distances itself from all conversion therapy of gays and lesbians.*
- Welcome everyone, regardless of orientation, to our organization*

Please contact us if you would like to receive the resolution.

The committee's assessment:

Suggestion for allocation fall 2019 (attachment 2) and overview of applications for welfare funds fall 2019 (attachment 1) are attached. For fall 2019 there were 13 applications, and the total sum applied for was 92 712kr. The welfare funds committee suggests allocating 37 072kr of the remaining 37 520kr. Some of the applications were hard to assess, but the committee has landed on that this allocation is correct and fair. The remaining 448kr will be transferred to the

167 Welfare Fund, which is a fund where the president of the Student Parliament, president of the
168 SiÅs-board and the leader of Samfunnet i Ås together can put forth a suggestion that the
169 Student Parliament spend the funds on greater welfare measures.

170

171 **Proposed decision:**

172 The Student Parliament agrees with the allocation of welfare funds fall 2019 as put forth in
173 attachment 2.

174

175

176 1953.2 The composition of the Student Board

177 *Case responsible The Student Board*

178

179 **Purpose**

180 Approve new composition of the Student Board that will apply from 01.07.20.

181

182 **Background**

183 Today, the Student Parliament has three full-time equivalents (FTEs) at their disposal to buy-out
184 students for the Student Board. The president and vice president are bought-out by 100% and the
185 division of the last FTE is up to the Student Parliament. All of this is regulated in the cooperation
186 agreement between the Student Parliament and the university from 2016. The case about possible
187 change in structure was lifted at SP5, and the Student Board has taken the feedback into account
188 when making the suggestion for a new composition.

189

190 *How the Student Board is organized today:*

191 President (100%), vice president (100%), welfare officer (30%), international officer (30%),
192 marketing officer (20%) and sustainability and research officer (20%).

193 If the Student Parliament wants to change the composition of the Student Board per the suggestion,
194 the positions (the way they are today) that are elected at the constitutional student parliament
195 meeting will be elected for half a year. In the summer, three people will be elected by electronic
196 vote, and start their positions July 1st.

197 A change in statutes will be put forth on SP6 if the Student Boards suggested decision is approved.

198

199 **The Student Board's assessment (with dissent):**

200 The majority (5 of 6) of the Student Board thinks an arrangement with 3 people working full-time
201 might strengthen the Student Democracy. It will be easier for the Student Board to meet more often

202 and coordinate tasks. This will give the members of the Student Board more time to meet student
203 representatives and work on projects and campaigns within the framework the Student Parliament
204 gives them. Having full-time leave from studies also means that work won't collide with exams or
205 other educational activities. The majority of the Student Board therefore recommends that the
206 Student Board consists of 3 people in 100% positions.

207

208 **Dissent (1 of 6):**

209 Background/Explanation: The solution with 2 full-time members and 4 part-time members today has
210 many challenges. Nevertheless, the minority believe this is outweighed by having a larger group
211 make decisions, help with events and provide input. The minority also believe it is an important
212 factor for recruitment to full-time positions in the Student Board.

213

214 **Suggested decision:**

215 The Student Parliament thinks that The Student Board shall from 01.07.20 consist of three members
216 who are 100% bough-out of studies; A president and two Student Board members, allowed to divide
217 the responsibilities between themselves. The part-time positions that are elected at the constitutional
218 student parliament meeting will have working periods from 01.01.20 to 01.07.20.

219

220 **The minority's opinion:**

221 The proposed decision should be rejected.

222

223

224 1953.3 Resolution: NMBU has to facilitate a kennel

225 *Case responsible: Ida Beate Løken og August Reierstad Haugen*

226

227 Attachment 3 Resolution: NMBU has to facilitate a kennel

228

229 **Purpose:**

230 To approve a resolution about facilitating a kennel.

231

232 **Background:**

233 See the resolution in attachment 3.

234

235 **Proposed descion:**

236 To approve the resolution as stated in attachment 3.

237 1954 Discussion Cases

238 1954.1 Initial Processing of the Student Democracy's Budget for 2019

239 *Case responsible: Tord Hauge*

240

241 **Attachments:**

242

243 3. Proposed budget for 2020

244 4. Accounting 2018

245

246 **Purpose:**

247 Discuss the budget for 2020

248

249 **Background:**

250 The Budget of the Student Democracy for 2020 is raised as its own discussion case on SP5. It is
251 presented now to answer questions and discuss potential priorities. The Budget will presented
252 for approval at SP 6.

253

254

255

256 1955 Elections and Appointments

257 1955.1 Election of the Central University Academic Affairs Committee

258 *Case responsible: Election Committee*

259

260 **Purpose:**

261 Elect two regular representatives, as well as three deputies for the Central University Academic
262 Affairs Committee. The position lasts for a year, and is effective immediately.

263

264 **Background:**

265 The university student council is NMBU's educational-political organ and is tasked with taking
266 initiative to give advice and input to the University board and the principal in strategic cases
267 regarding education. Within this, we find admissions, studies and exams. The council also deals
268 with cases from the University board. It is a paid position.

269

270 **Candidates:**

271

272 **Proposed decision:**

273 Xx and xx are elected to be regular representatives and xx. Xx and xx are elected to be deputy
274 representatives

275	1956	Other Cases
276		
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279	1957	Meeting Evaluation
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285		

Attachments

Attachment 1. Applications for the Welfare Funds Autumn 2019

Academic organisations

Name:	Atlas – linjeforening for geomatikk
Contact person:	Samira Abarkach
Number of students (student body):	All that study geomatikk (100%)
Contingent:	-
Bank:	53000,-
External financing:	45000,-
Basic support:	1000,-
Activity funds (amount, applied for):	5000,- (Social evening with pizza: 2200. Paintball: 1250. Bowling: 2500.)
Accounting:	Ok
Suggested answer:	Basic supprt: 1000,- Aktivitetsmidler: 2200,- (Sosial kveld med pizza.)

Name:	Børsgruppen NMBU
Contact person:	Ramin Esmaeli
Number of students (student body):	14 (100%)
Contingent:	-
Bank:	17516,- (låste midler)
External financing:	22500,-
Basic support:	800,- + 200,-
Activity funds (amount, applied for):	-
Accounting:	Ok
Suggested answer:	Grunnstøtte: 1000,-

Name:	Energiforeningen
Contact person:	Petter Nielsen
Number of students (student body):	107 (100%)
Contingent:	50,- pr år
Bank:	17870,-
External financing:	10000 + 15000
Basic support:	1000,-
Activity funds (amount, applied for):	9000,- (Bålkveld: 2000. Sosialt arrangement: 3000. Idrettsarrangement: 3000. Joulelunsj: 1000.)
Accounting:	Ok
Suggested answer:	Grunnstøtte: 0,- Aktivitetsmidler: 4500,- (Fordelt ved behov på bålkveld, idrettsarrangement og joulelunsj.)

Name:	Tannhjulet
Contact person:	Mikkel Large Finnbråten
Number of students (student body):	26 (100%)
Contingent:	-
Bank:	-
External financing:	-
Basic support:	800,- + 200,-
Activity funds (amount, applied for):	12250,- (Paintball: 5000. Hyttetur:3000. Eksamenslunsj: 750. Nyttårsbord: 2000. Drift og vedlikehold av verksted: 1500.)
Accounting:	Ok
Suggested answer:	Grunnstøtte: 0,- Aktivitetsmidler: 3250,- (Eksamenslunsj: 750. Nyttårsbord: 1000. Drift/vedlikehold verksted: 1500.)

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298

Name:	Vektorprogrammet
Contact person:	Per Ola Flaten Bredvold
Number of students (student body):	31 (100%)
Contingent:	-
Bank:	-
External financing:	-
Basic support:	800,-
Activity funds (amount, applied for):	3500,- (Sosial aktivitet: 1000. Pedagogikk kurs: 1500. Infomøte: 1000.)
Accounting:	Ok
Suggested answer:	Grunnstøtte: 0,- Aktivitetsmidler: 3500,- (Sosial aktivitet: 1000. Pedagogikk kurs: 1500. Infomøte: 1000.)

299
300
301

Music and culture

Name:	Den Kunstners Kunst Kunstforening
Contact person:	Hanna Sofie Schou Grytli
Number of students (student body):	25 (98%)
Contingent:	150,- pr semester
Bank:	-
External financing:	-
Basic support:	800,- + 200,-
Activity funds (amount, applied for):	26850,- (Høstutstilling: 2400. Kurs: 2700. Konkurrans: 250. Workshop: 12000. Workshop: 4000. Filmkveld: 1500. Kunstutstilling: 3000.)
Accounting:	Ok
Suggested answer:	Grunnstøtte: 0,- Aktivitetsmidler: 4000,- (Fordelt ved behov på konkurranse, workshops, filmkveld og kunstutstilling på samfunnet.)

Name:	Pikekoret IVAR
Contact person:	Kristine Øiestad Høy
Number of students (student body):	33 (100%)
Contingent:	300,- pr år
Bank:	80000,-
External financing:	40000,-
Basic support:	-
Activity funds (amount, applied for):	4500,- (IVAR-bursdag: 4500)
Accounting:	Ok
Suggested answer:	Aktivitetsmidler: 4500,- (IVAR-bursdag)

Politics, society and religion

Name:	Ås Kristelige studentlag (LAGET)
Contact person:	Torbjørn Harbo
Number of students (student body):	16 (100%)
Contingent:	50,- pr år
Bank:	74924,-
External financing:	7000,- + 9153,-
Basic support:	500,-
Activity funds (amount, applied for):	5500,- (Pølseutdeling: 2500. Kaffe og mat til møter: 3000.)
Accounting:	Ok
Suggested answer:	Grunnstøtte: 800,- Aktivitetsmidler: 2500,- (Pølseutdeling)

Name:	World Saving Hustle
Contact person:	Ibbie He
Number of students (student body):	8 (100%)
Contingent:	50-100,- per år
Bank:	-
External financing:	-
Basic support:	800,-
Activity funds (amount, applied for):	580,- (Generalforsamling: 255. Dokumentarvisning: 325.)
Accounting:	Ok
Suggested answer:	Grunnstøtte: 0,- Aktivitetsmidler: 1000,- (Fordelt ved behov på generalforsamling og dokumentarvisning.)

Name:	Ås Grønne Studenter
Contact person:	Helga Sofie Gisholt Jønland
Number of students (student body):	(100%)
Contingent:	150,- pr år
Bank:	15052,-
External financing:	6000,-
Basic support:	800,-
Activity funds (amount, applied for):	8800,- (Seminar minihuslandsby: 500. Filmvisning: 6300. Informasjonskampanje: 1000.)
Accounting:	Ok
Suggested answer:	Grunnstøtte: 800,- Aktivitetsmidler: 4500,- (Fordelt ved behov på seminar minihuslandsby, filmvisning og informasjonskampanje.)

INTERNATIONAL

Name:	IEASTE Ås
Contact person:	Line Flemmos Larsen
Number of students (student body):	16 (100%)
Contingent:	-
Bank:	146800,-
External financing:	25000,-
Basic support:	-
Activity funds (amount, applied for):	1272,- (Infomøte)
Accounting:	Ok
Suggested answer:	Aktivitetsmidler: 1272,- (Infomøte)

Location societies

Name:	Løgnaslaget
Contact person:	Elisabeth Sunde Bergerud
Number of students (student body):	76 (100%)
Contingent:	150,- én gang
Bank:	780,-
External financing:	-
Basic support:	-
Activity funds (amount, applied for):	4750,- (Inforfors: 100. Fergerace: 300. Opptak: 850. Vestlandskveld: 100. Generalforsamling: 500. Komlemiddag: 2900.)
Accounting:	Ok
Suggested answer:	Aktivitetsmidler: 2250,- (Inforfors: 100. Fergerace: 300. Vestlandskveld: 100. Komlemiddag: 1750.)

324

325

Others

Name:	Mental Helse Ungdom (MHU) Ås
Contact person:	Firi Adam
Number of students (student body):	25 (14 er studenter)
Contingent:	60,- pr år
Bank:	-
External financing:	8000,-
Basic support:	810,-
Activity funds (amount, applied for):	-
Activity funds allocated 2017:	Ok
Accounting:	Grunnstøtte: 0,-
Suggested answer:	

326

327

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330 Attachment 2. Suggested allocation of the welfare funds autumn 2019.

331

NAME:	APPLIED				ALLOCATION			
Applicant	Amount applied for	Basic support	Extra basic support	Activity funds	Justified basic support	Justified extra basic support	Activity funds	Total
Academic organisations								
Atlas	kr 6 000,00	kr 1 000,00		kr 5 000,00	kr 1 000,00		kr 2 200,00	kr 3 200,00
Børsgruppen NMBU	kr 1 000,00	kr 800,00	kr 200,00		kr 800,00	kr 200,00		kr 1 000,00
Tannhjulet	kr 13 250,00	kr 1 000,00		kr 12 250,00			kr 3 250,00	kr 3 250,00
Energiforeningen	kr 10 000,00	kr 1 000,00		kr 9 000,00			kr 4 500,00	kr 4 500,00
Vektorprogrammet	kr 4 300,00	kr 800,00		kr 3 500,00			kr 3 500,00	kr 3 500,00
Total academic organisations:	kr 34 550,00	kr 4 600,00	kr 200,00	kr 29 750,00	kr 1 800,00	kr 200,00	kr 13 450,00	kr 15 450,00
Music and culture								
Den kunstners kunstforening (D3K)	kr 29 850,00	kr 3 000,00		kr 26 850,00			kr 4 000,00	kr 4 000,00
Pikekoret IVAR	kr 4 500,00			kr 4 500,00			kr 4 500,00	kr 4 500,00
Total music and culture:	kr 34 350,00	kr 3 000,00		kr 31 350,00	kr -	kr -	kr 8 500,00	kr 8 500,00
Politics society and religion:								
Ås Kristelige Studentlag (Laget)	kr 6 000,00	kr 500,00		kr 5 500,00	kr 800,00		kr 2 500,00	kr 3 300,00
World Saving Hustle	kr 1 380,00	kr 800,00		kr 580,00	kr -		kr 1 000,00	kr 1 000,00
Ås Grønne Studenter	kr 9 600,00	kr 800,00		kr 8 800,00	kr 800,00		kr 4 500,00	kr 5 300,00
Total politics, society and religion:	kr 16 980,00	kr 2 100,00		kr 14 880,00	kr 1 600,00	kr -	kr 8 000,00	kr 9 600,00
International								
IAESTE Ås	kr 1 272,00			kr 1 272,00			kr 1 272,00	kr 1 272,00
Total international:	kr 1 272,00	kr -		kr 1 272,00	kr -	kr -	kr 1 272,00	kr 1 272,00
Location societies:								
Løgnaslage	kr 4 750,00			kr 4 750,00			kr 2 250,00	kr 2 250,00
Total location societies:	kr 4 750,00	kr -		kr 4 750,00	kr -		kr 2 250,00	kr 2 250,00
Others								
Mental Helse Ungdom (MHU) Ås	kr 810,00	kr 810,00			kr -			kr -
Total others:	kr 810,00	kr 810,00		kr -	kr -		kr -	kr -
TOTAL:	kr 92 712,00	kr 10 510,00	kr 200,00	kr 82 002,00	kr 3 400,00	kr 200,00	kr 33 472,00	kr 37 072,00
Funds available								kr 37 520,00
Transferred to the Welfarefund								

332

333

334

335 Attachment 3. Resolution: NMBU has to facilitate a kennel

336

337 NMBU has to facilitate a kennel

338 *Approved at SP x, xx.xx.xxxx*

339 To many students, dogs are an important part of everyday life and it has been shown that the

340 company of a dog has positive effects on both physical and mental health. Studies show that pets

341 give you lower stress hormone levels, lower blood pressure, experiences of support and a feeling of

342 mastery, not to mention that a dog will contribute to a higher level of activity. In a student body

343 where many feel lonely and stressed, a dog can therefore be a very good and important measure.

344

345 In the time to come the university will get many commuters when the veterinary school moves to

346 campus Ås. With several courses that require long shifts at school and in the clinic, the student

347 everyday life with a dog will be quite stressful for both dog and student.

348

349 Facilitating for a kennel will ease things for the student. Access to a room/building where the dog

350 can stay, and where the students can organize supervision of the animals, would solve a big stressor

351 in the student everyday life for students with dogs.

352

353 The Student Parliament thinks:

- 354 - NMBU must look at the possibility to set aside a room/building for a student-kennel. This to
355 make everyday life easier for commuting students, students working long shifts and students
356 who won't have the opportunity to look in on their dog during the day(/night shift) without
357 this kind of offer.

358

359

360 Attachment 4. Budget proposal 2020

361

Budget Proposal 2020				
Student Parliament	B-2020	B-2019	B-2018	B-2017
Refunds				
Free fund NSO	50 000	50 000	50 000	50 000
Grants NMBU	1 320 000	1 320 000	1 320 000	1 320 000
Inclusion funds	250 000	250 000	250 000	250 000
Semester fee	920 000	920 000	920 000	920 000
Total Income	2 540 000	2 540 000	2 540 000	2 540 000
Salary	1 059 000	1 059 000	1 059 000	1 059 000
Payroll taxes	158 000	159 000	159 000	159 000
Employee insurance	14 000	68 000	68 000	68 000
Total Cost Employees	1 231 000	1 286 000	1 286 000	1 286 000
Course, training and education, 6710	150 000	150 000	150 000	150 000
Remuneration + Translation, 5330	27 000	27 000	27 000	25 000
Office, 6801	6 000	6 000	6 000	12 000
Operating expenses, 7700	5 000	5 000	5 000	5 000
Phone/post, 6901/6940	1 000	1 000	1 000	5 000
Marketing etc, 7300	35 000	35 000	35 000	35 000
Meeting, travel, repr., 7350	34 000	34 000	34 000	25 000
NSO fee, Campus Ås	299 200	299 200	299 200	299 200
Student Parliament meetings, 7530	27 000	27 000	27 000	27 000
Travel NMBU	24 000	24 000	24 000	25 000
Organisational expenses, 6821	10 000	10 000	10 000	10 000
Total Other Operational Expenses	618 200	618 200	618 200	618 200
Welfare funds, Campus Ås	400 000	400 000	400 000	400 000
Inclusion Funds, NMBU	195 000	195 000	195 000	195 000
Joint Campus initiatives				
ISU NMBU	5000	5000	5000	35 000
ESN	35 000	35 000	35 000	
Total Cultural/Social Measures	635 000	635 000	635 000	630 000
Total Operational Expenses	2 484 200	2 539 200	2 539 200	2 534 200
Annual Result	800	800	800	5 800
Reserved funds				

362

363

364 Attachment 5. Accounting 2018

Accounting 2018

Student Parliament	R-2018
Refunds	
Free fund NSO	42 951
Grants NMBU	1 364 000
Inclusion funds	250 000
Semester fee	459 999
Total Income	2 116 950
Salary	879 685
Payroll taxes	120 829
Employee insurance	7015,64
Total Cost Employees	1 007 530
Course, training and education, 6710	57 696
Remuneration + Translation, 5330	6 440
Office, 6801	1 597
Operating expenses, 7700	0
Phone/post, 6901/6940	-
Marketing etc, 7300	13 505
Meeting, travel, repr., 7350	35 554
NSO fee, Campus Ås	131 840
Student Parliament meetings, 7530	5 795
Travel NMBU	6 758
Organisational expenses, 6821	4 694
Total Other Operational Expenses	263 880
Welfare funds, Campus Ås	311 494
Inclusion Funds, NMBU	126 019
Joint Campus initiatives	
ESN NMBU	
ISU NMBU	
Total Cultural/Social Measures	437 513

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